

HDM Establish Biennium/Rate Change
July 2023

TEXAS HEALTH AND HUMAN SERVICES COMMISSION
POLK COUNTY
(Region 5 / HHSC Contract No. 001000824)

AMENDMENT NO. 26

The **HEALTH AND HUMAN SERVICES COMMISSION** (“HHSC”) and Polk County (“Contractor”), who are collectively referred to herein as the “Parties,” to that certain Home-Delivered Meals Contract that was effective 10/1/1999 and denominated as HHSC Contract No. 001000824 (the “Contract”), as amended, now desire to further amend the Contract.

WHEREAS, the Parties desire to revise the Contract to establish future budgets for the Contract; and

WHEREAS, a fiscal year means October 1st through September 30th (“Fiscal Year”).

NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. The Contract is amended to establish the Fiscal Year 2024 budget by adding funding in the amount of \$360,913.74, which is based on the unit rate of \$6.46 per home-delivered meal and includes up to 55,869 units.
2. The Contract is amended to establish the Fiscal Year 2025 budget by adding funding in the amount of \$394,434.68, which is based on the unit rate of \$6.46 per home-delivered meal and includes up to 61,058 units.
3. The Contract is amended by:
 - increasing the reimbursement rate from \$5.31 to \$6.46 for meals delivered from 09/01/2023 through 09/30/2023 for Fiscal Year 2023 in the amount of (FY23 Total Budget \$330,016.50); or
 - decreasing the reimbursement rate from \$[\$.\$.]\$ to \$[\$.\$.]\$ for meals delivered from [Date] through [Date] for Fiscal Year [YYYY] in the amount of \$[\$.\$.]\$ (FY[YY] Total Budget \$[\$.\$.]).
4. This Amendment shall be effective on 09/01/2023.
5. Except as modified by this Amendment, all terms and conditions of the Contract shall remain in effect.
6. Any further revisions to the Contract, unless otherwise permitted by HHSC unilateral amendment under law or the terms and conditions of the Contract, shall be by written agreement of the Parties.

Signature Page Follows

SIGNATURES

**HEALTH AND HUMAN SERVICES
COMMISSION**

DocuSigned by:
Haley Turner
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By: _____
Haley Turner
Deputy Executive Commissioner

Date of Execution: 8/22/2023

POLK COUNTY

DocuSigned by:
Sydney Murphy
80957D3ECC4A42A
By: _____
Sydney Murphy
Polk County Judge

Date of Execution: 8/22/2023